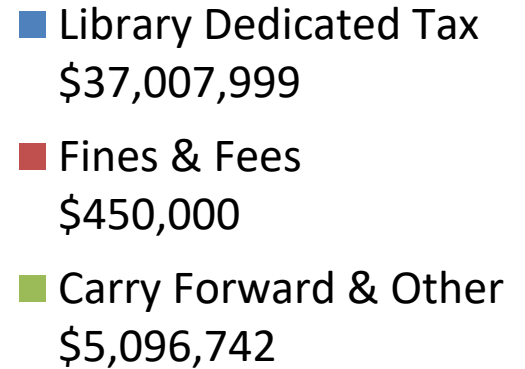


# Adopted 2018 Ocean County Library Budget

## 2018 Anticipated Revenue

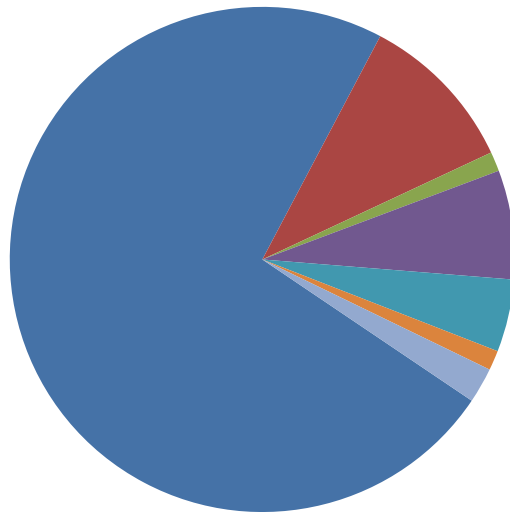
Library Dedicated Tax	\$37,007,999
Fines & Fees	\$ 450,000
Carry Forward & Other	<u>\$ 5,096,742</u>
	\$ 42,554,741



# Adopted 2018 Ocean County Library Budget

## 2018 Anticipated Expenditures

Salaries and Fringe Benefits	\$31,188,650
Library Materials and Public Programs	\$ 4,385,000
Equipment and Supplies	\$ 531,000
Maintenance and Utilities	\$ 2,972,926
Technology	\$ 1,976,000
Other Operational Expenses	\$ 537,902
Future Development	\$ 963,263
<b>Total</b>	<b>\$ 42,554,741</b>



■ Salaries and Fringe Benefits	\$31,188,650
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■ Other Operational Expenses	\$537,902
■ Future Development	\$963,263