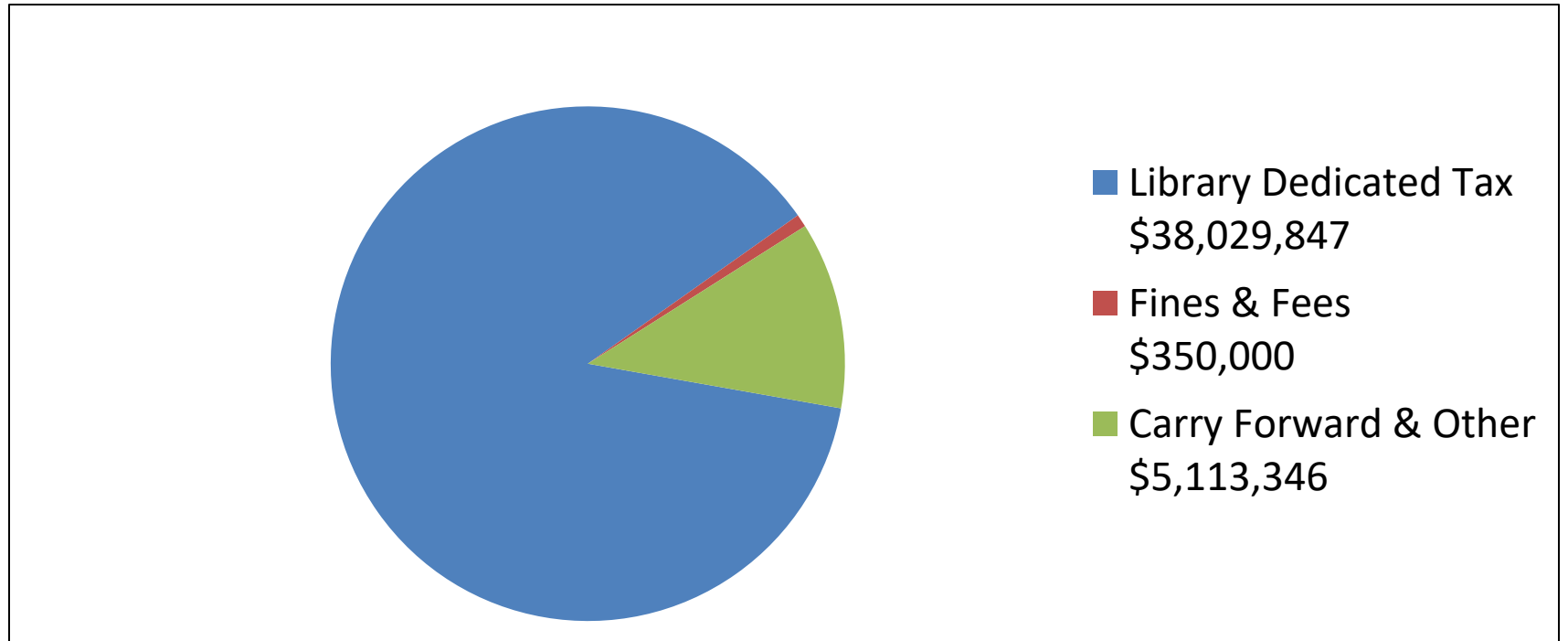


# Adopted 2019 Ocean County Library Budget

## 2019 Anticipated Revenue

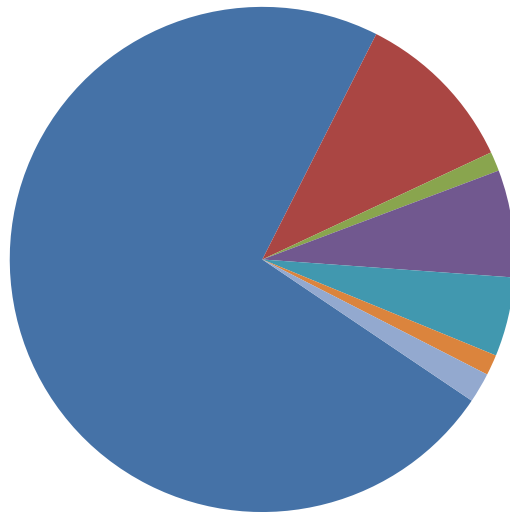
Library Dedicated Tax	\$ 38,029,847
Fines & Fees	\$ 350,000
Carry Forward & Other	<u>\$ 5,113,346</u>
	\$ 43,493,193



# Adopted 2019 Ocean County Library Budget

## 2019 Anticipated Expenditures

Salaries and Fringe Benefits	\$ 31,752,666
Library Materials and Public Programs	\$ 4,603,000
Equipment and Supplies	\$ 540,000
Maintenance and Utilities	\$ 2,985,391
Technology	\$ 2,204,728
Other Operational Expenses	\$ 574,024
Future Development	\$ 833,384
<b>Total</b>	<b>\$ 43,493,193</b>



■ Salaries and Fringe Benefits	\$31,752,666
■ Library Materials and Public Programs	\$4,603,000
■ Equipment and Supplies	\$540,000
■ Maintenance and Utilities	\$2,985,391
■ Technology	\$2,204,728
■ Other Operational Expenses	\$574,024
■ Future Development	\$833,384