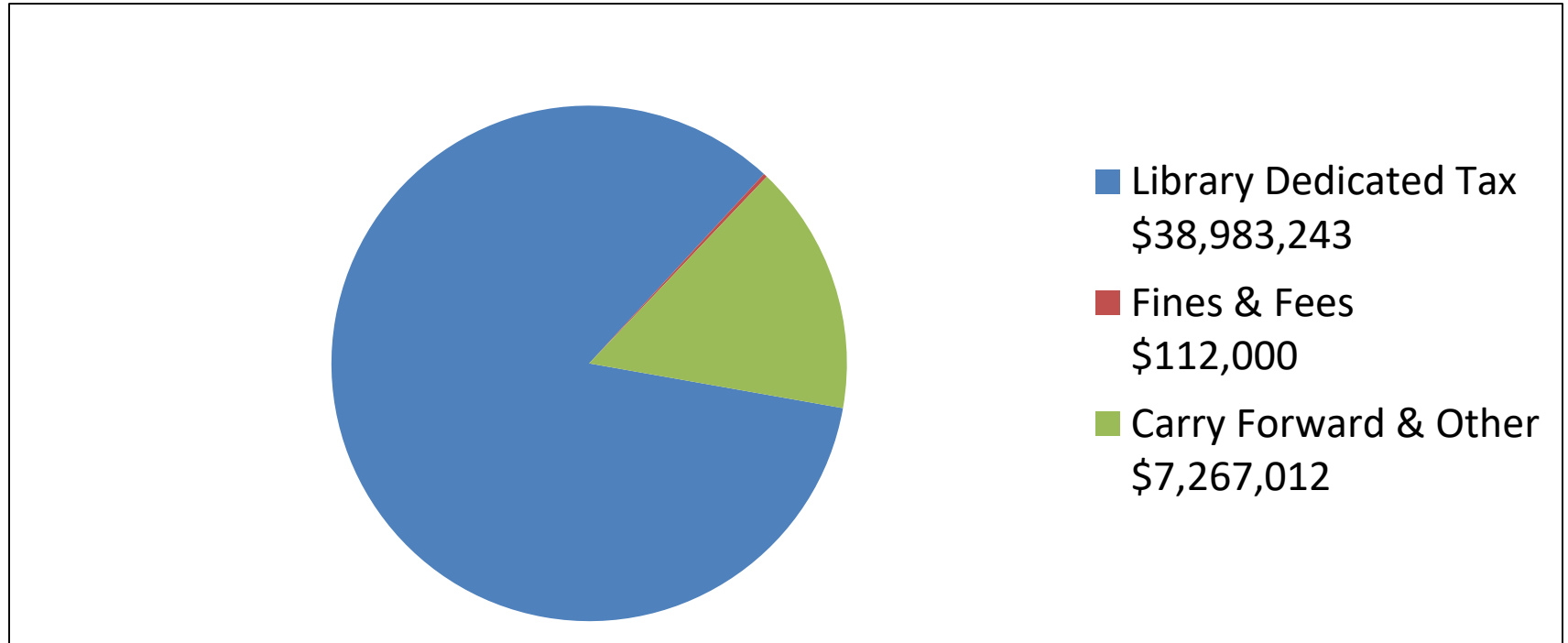


# Adopted 2021 Ocean County Library Budget

## 2021 Anticipated Revenue

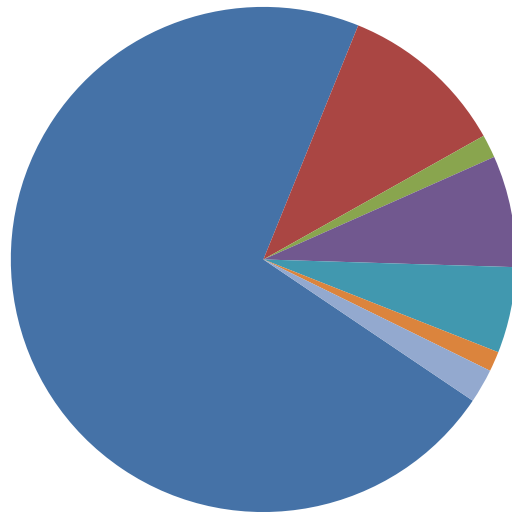
Library Dedicated Tax	\$ 38,983,243
Fines & Fees	\$ 112,000
Carry Forward & Other	<u>\$ 7,267,012</u>
	\$ 46,362,255



# Adopted 2021 Ocean County Library Budget

## 2021 Anticipated Expenditures

Salaries and Fringe Benefits	\$ 33,234,000
Library Materials and Public Programs	\$ 4,975,000
Equipment and Supplies	\$ 690,000
Maintenance and Utilities	\$ 3,310,000
Technology	\$ 2,550,000
Other Operational Expenses	\$ 592,500
Future Development	\$ 1,010,755
<b>Total</b>	<b>\$ 46,362,255</b>



■ Salaries and Fringe Benefits	\$33,234,000
■ Library Materials and Public Programs	\$4,975,000
■ Equipment and Supplies	\$690,000
■ Maintenance and Utilities	\$3,310,000
■ Technology	\$2,550,000
■ Other Operational Expenses	\$592,500
■ Future Development	\$1,010,755