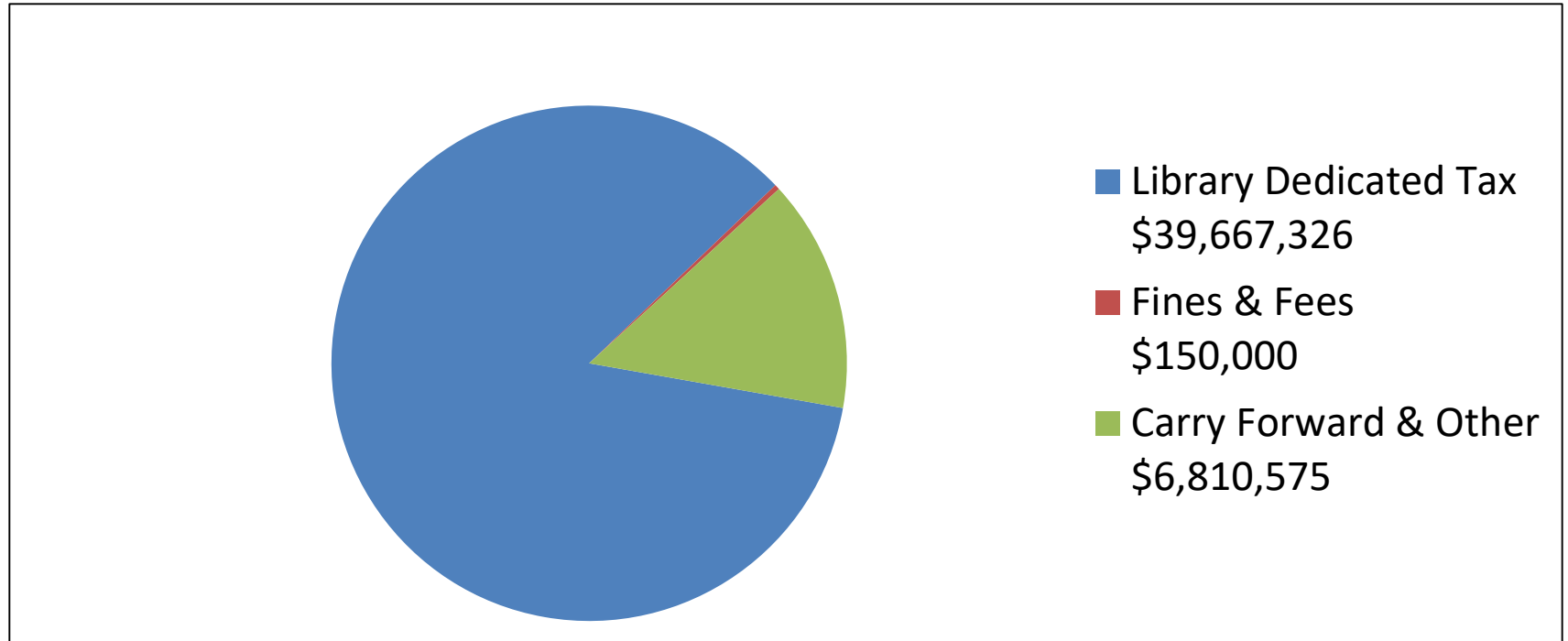


Adopted 2023 Ocean County Library Budget

2023 Anticipated Revenue

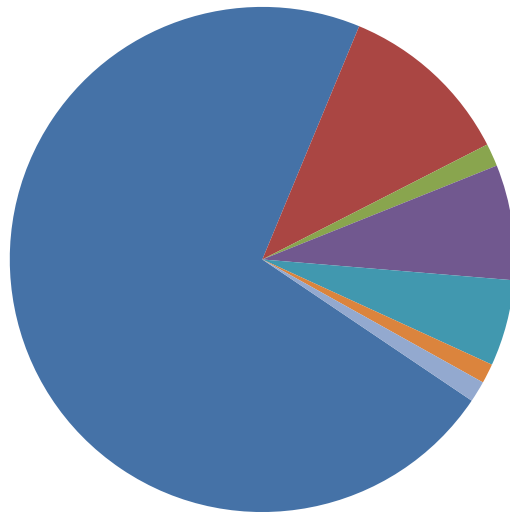
Library Dedicated Tax	\$39,667,326
Fines & Fees	\$ 150,000
Carry Forward & Other	<u>\$ 6,810,575</u>
	\$ 46,627,901



Adopted 2023 Ocean County Library Budget

2023 Anticipated Expenditures

Salaries and Fringe Benefits	\$ 33,487,901
Library Materials and Public Programs	\$ 5,230,000
Equipment and Supplies	\$ 680,000
Maintenance and Utilities	\$ 3,440,000
Technology	\$ 2,575,000
Other Operational Expenses	\$ 585,000
Future Development	\$ 630,000
Total	\$ 46,627,901



■ Salaries and Fringe Benefits	\$33,487,901
■ Library Materials and Public Programs	\$5,230,000
■ Equipment and Supplies	\$680,000
■ Maintenance and Utilities	\$3,440,000
■ Technology	\$2,575,000
■ Other Operational Expenses	\$585,000
■ Future Development	\$630,000