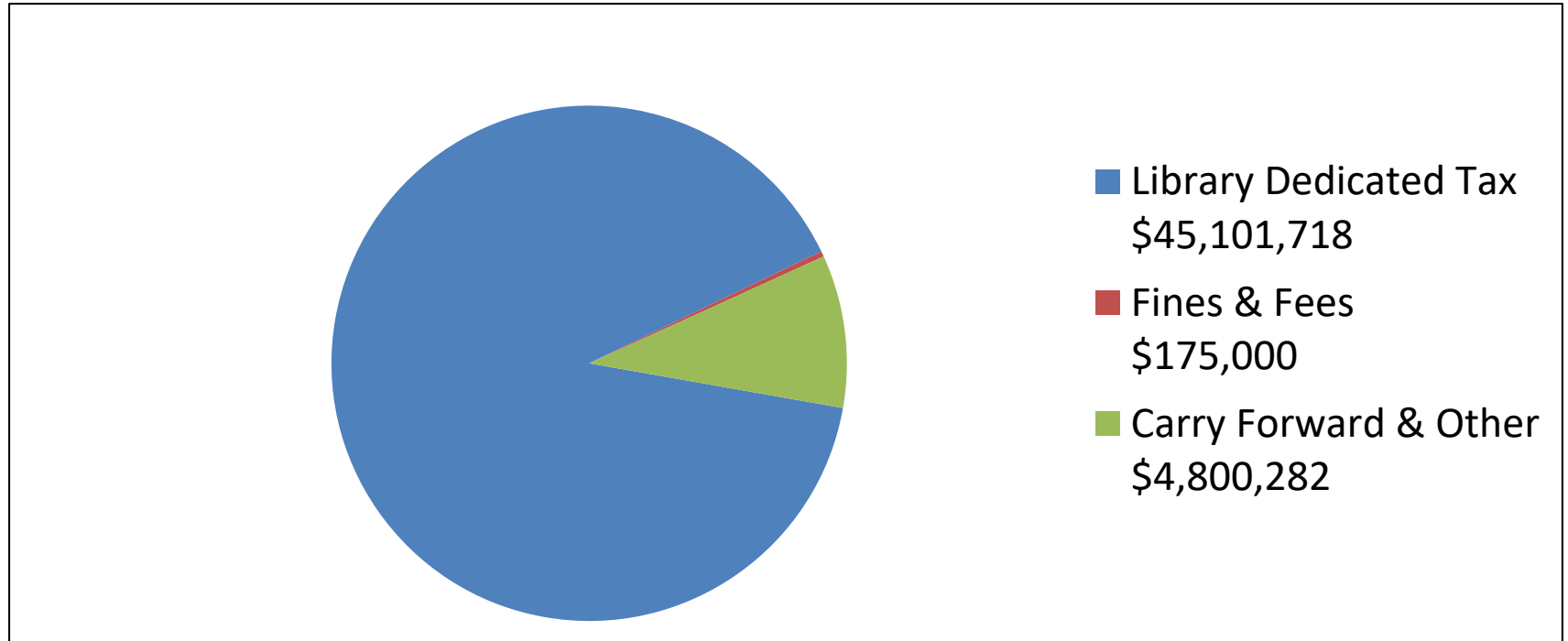


Adopted 2024 Ocean County Library Budget

2024 Anticipated Revenue

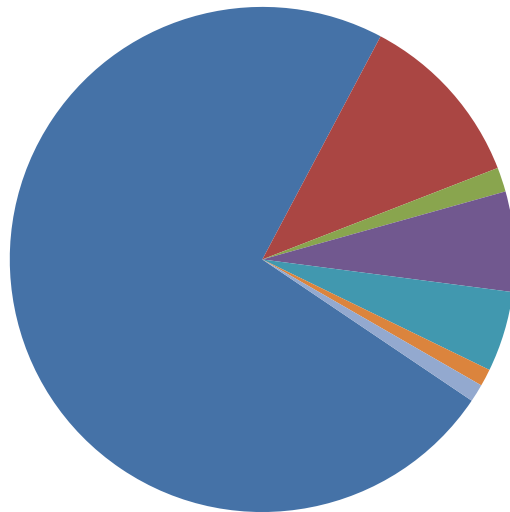
Library Dedicated Tax	\$45,101,718
Fines & Fees	\$ 175,000
Carry Forward & Other	<u>\$ 4,800,282</u>
	\$ 50,077,000



Adopted 2024 Ocean County Library Budget

2024 Anticipated Expenditures

Salaries and Fringe Benefits	\$ 36,713,000
Library Materials and Public Programs	\$ 5,680,000
Equipment and Supplies	\$ 780,000
Maintenance and Utilities	\$ 3,208,000
Technology	\$ 2,575,000
Other Operational Expenses	\$ 551,000
Future Development	\$ 570,000
Total	\$ 50,077,000



■ Salaries and Fringe Benefits	\$36,713,000
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