Annual Report 2022



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Susan Quinn
Ocean County Library Director



Ruthanne Scaturro
Ocean County Library Commission Chair

It is with great pleasure and enthusiasm that we present to you the 2022 annual report for Ocean County Library. As we move forward from the pandemic years, our library system provides a vibrant and inclusive space for learning, discovery, and community engagement to help people reconnect with each other.

Reading is a core mission of a public library. Our library has expanded its collections and resources to meet the diverse needs and interests of our community. We have added a wide range of books, e-books, audiobooks, DVDs, and other materials to our catalog. These endeavors have empowered our patrons to explore new subjects, enhance their skills, and engage in lifelong learning. We hope you enjoy the section in this report on the most popular books in print and digital in 2022.

We have been committed to offering dynamic programs and events that promote literacy, creativity, and cultural enrichment. These programs have fostered a sense of belonging and connectedness among our community members.

We are honored to lead this remarkable institution and work alongside dedicated individuals who share a common passion for knowledge, learning, and community engagement.

We want to extend our heartfelt gratitude and deepest appreciation to our library staff for their tireless efforts, commitment, and passion in serving our community. A special thanks to the dedicated members of the Ocean County Library Commission, whose guidance and support have been instrumental in achieving these accomplishments. Last, but certainly not least, thank you to our wonderful volunteers – without you, we wouldn't be complete. You are champions, and we are grateful for you.

Commission and Management Team 2022

2022 Ocean County Library Commission

Ruthanne Scaturro, Chairperson Christopher J. Mullins, Vice Chairperson Susan L. Hutler, Ocean County Library Foundation Liaison Henry J. Mancini Timothy McDonald Bonnie R. Peterson Paul F. Wolleon

The governing body for Ocean County Library is the seven-member Ocean County Library Commission. Commissioners are unpaid volunteers, appointed for 5-years, who are responsible for the oversight of Library funds, property, and equipment, as well as determining the policies and rules governing Library services in promotion of the Library's interests.

Ocean County Library Administration

Susan Quinn, Library Director
Sara Siegler, Assistant Library Director
Deborah Blackwell, Training Officer
Joseph Cahill, Maintenance Supervisor
Barry DePaul, Assistant Maintenance Supervisor
Jenn Doderer, Director of Human Resources
Michael Erickson, Assistant Maintenance Supervisor
Rebecca Leopold-Bunucci, Chief Librarian, Toms River
Branch

Timothy Mailley, Technology Manager Rita Oakes, Chief Librarian, Branch Services Kelly-Ann Pennell, Chief Librarian, Branch Services Melissa Rutowski, Chief Librarian, Branch Services Todd Simmons, Assistant Technology Manager Jennifer Woodman, Budget Officer



Joseph H. Vicari

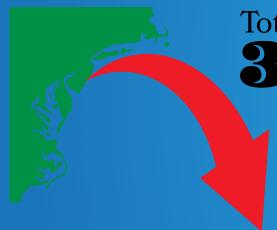
Commissioner Director

Chariman: Senior Services

and County Operations

OCL STATS

That's enough people to fill Yankee Stadium over 25 times.



Total Circulation:

3,929,394

If Library items were (1ft) stepping stones, you could walk from the **Toms River Branch** to **Bermuda**.



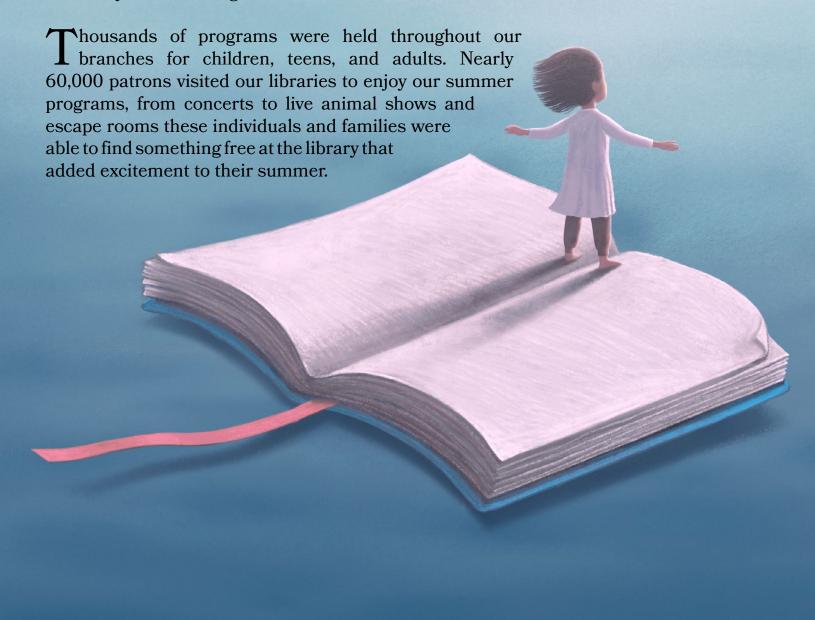
Circulation Statistics 2022

Branch	Check Outs 2022
Barnegat	113,703
Bay Head	6,758
Beachwood	22,450
Berkeley	106,637
Brick	441,954
Homebound Inst.	25,729
Island Heights	34,131
Jackson	364,135
Lacey	127,795
Lakewood	537,521
Little Egg Harbor	100,481
Long Beach Island	63,303
Manchester	285,478
Plumsted	43,473
Pt Beach	38,424
Pt Boro	143,864
Stafford	130,647
Toms River	508,750
Tuckerton	28,259
Upper Shores	62,832
Waretown	32,908
Whiting	72,072
eMaterials ¹	638,090
Totals	3,929,394

¹All eMaterials: OverDrive, hoopla, Kanopy, Flipster, Creativebug, and FreegalMusic+.

SUMMER

The summer of 2022 marked an important milestone for the Library as we embarked on our first year back to fully in-person programs and the celebration of Summer Reading season. Summer is always busy in our libraries but this year a new sense of excitement was brought to summer programming across the system that had been missed over the years following the COVID-19 Pandemic.



READING

SUMMER READING STATS

	Books Read	Number of Programs	Attendees
Children	37,875	1,148	25,327
Teens	2,246	318	2,701
Adults	11,380	2,604	31,428

Our teen summer volunteer program, Service and Achievement in the Library (S.A.I.L.) returned in person for the first time since 2019. Our teens were excited to return to this collaborative program and completed invaluable work, culminating in over 5,000 volunteer hours, the equivalent of 724 working days.

Overall, the success of this momentous summer exceeded staff expectations and made the first summer back to normalcy special.

Top Titles of



Print and Digital

Fiction



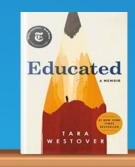
Adult Teen Children

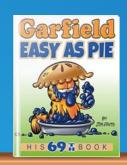
Digital Fiction

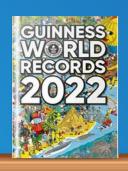


Adult Teen Children

Non Fiction







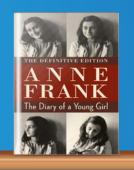
Adult

Teen

Children

Digital Non Fiction







Adult

Teen

Children

FictionAdult:

Steal James Patterson/Howard Roughan
The Last Thing He Told Me Laura Dave

Teen:

Tin Tin

The Summer I Turned Pretty Jenny Han

Children:

Diary of a Wimpy Kid: Big Shot Jeff Kinney Harry Potter and the Chamber of Secrets J.K. Rowling

Non Fiction

Adult:

Educated James Tara Westover
I'm Glad My Mom Died Jennette McCurdy

Teen:

Garfield: Easy as Pie The Diary of a Young Girl Anne Frank

Children:

Guiness World Records 2022
Guts Raina Telgemeier

BRANCH

Barnegat Branch

The Friends of the Barnegat Library is a growing group, and they hosted a "Book & Boutique Sale."

Beachwood Branch

Traveling Literary Theater performed "Your Ghost Story." This program featured professional actors reading classic horror stories.



Berkeley Branch

The Rutgers Cooperative Extension of Ocean County presented Coastal Stewardship: Saving and Protecting Barnegat Bay.

Bay Head Reading Center

The comic performer David Engel delighted the Bay Head School students and staff with his ecology show Captain Nemo's Adventure Academy.



Brick Branch

Adults with special challenges gathered each month to create beautiful works of art and socialize.

Island Heights Branch

"I very much love going to the Island Heights Branch of the Ocean County Library. The Staff is so friendly, helpful, and outgoing. It's like visiting friends. A peaceful setting." – Debbie, Patron

MOMENTS

Jackson Branch

Mr. Schantz presented an educational event for Juneteenth by customizing musical selections that highlighted the early roots of jazz in the African American community.

Lakewood Branch

The Lakewood Branch connected 460+ middle school students with library books and services through the Contact-Free Classroom





Long Beach Island Branch

The Youth Garden Club hosted by the



Garden Club of Long Beach Island hosted a program on how to create a festive autumnal arrangement.

Lacey Branch

Plunder and Song with The Sea Dogs presented to patrons about the tales of the famous pirates that prowled the Eastern

coast of New Jersey and the Delaware River.



Little Egg Harbor Branch

Little Egg Harbor staff attended Frog Pond Elementary School's Art and STEAM Fair where students contributed their self-portrait. This patron's project encouraged self-expression and "about me" discussions with peers.



BRANCH

Manchester Branch

Using recycled materials and old newspaper, children made an Earth, colored it with watercolor paints and then used double-sided tape to attach the Earth to paper.

Pt. Pleasant Boro Branch

A young patron, Bria, wanted to have her own book at the library so everyone could enjoy it. Bria shared her first work as an author with the branch, titled "Be Happy". Staff made mock barcodes and stickers and kept it on display at the Reference Desk.

Pt. Pleasant Beach Branch

The book bike was used during the summer to visit Pt. Pleasant Beach's summer camp.



Plumsted Branch

Iron Fox Typewriters installed an interactive display at the Plumsted Branch. The display featured a refurbished 1963 Smith Corona typewriter and an informational poster with a QR code linking customers to an instructional video.

Stafford Branch

With a meet and greet of local first responders, adults and children alike climbed into the police car, fire truck, and ambulance. This hands-on experience helped our young visitors learn

that first responders are approachable and safe to talk to, especially during an emergency situation.



MOMENTS

Toms River Branch

The Toms River Branch held the first inperson Youth Art Month Reception since 2020. The reception brought in over 1,100 attendees to view student artwork. This is one of our biggest partnerships with the Toms River Regional Schools and it was a great opportunity to continue that partnership.

Upper Shores Branch

Upper Shores Branch hosted multiple adult day programs where participants loved to read books, play games, and take part in fun activities.



Tuckerton Branch

Tuckerton's children's librarian hosted an outdoor storytime featuring the title *All My Stripes* by Shaina Rudolph and Danielle Royer, in honor of Autism Awareness Month.

Warefown Branch

Waretown had its 40th Anniversary, embracing the theme "Growing Together: The Waretown Branch and Waretown Friends". The Friends of the Waretown Library purchased a tree that was hung behind the reference desk. Patrons wrote

what they love about the branch, and these were hung as well.



Whiting Reading Center

The Winter Reading Contest Winner for the branch volunteers his time by completing five to ten Adult Book Reviews per month, and they are well written and thoughtful.



Ocean County Fair



Library Staff Work Ocean County's Annual County Fair

The Ocean County Fair is a time-honored tradition that brings together communities for a delightful blend of entertainment, food, and educational experiences. Among the array of attractions, the Ocean County Library table stands out as a treasure trove of knowledge. Staff share their enthusiasm and wealth of knowledge creating a welcoming atmosphere that draws fair attendees. These dedicated individuals are eager to engage visitors, answer their questions, and foster a love for books and learning. The vibrant presence of the library at the fair make it an essential stop for fairgoers of all ages.



Library Staff Connect with Community at County Fair



OCL IN NEWS

No. 2022

THE BEST SELLING NEWSPAPER IN THE WORLD

Today's Edition

Connecting People - Building Community - Transforming Lives

New Kid on the Hawk



The Ocean County Library Toms River Branch's most distinctive guest in 2022 didn't present a program, did not speak, and actually avoided patrons and staffers. It was a young hawk, which found its way into the Branch and roamed the rafters for the better part of two weeks. Word spread throughout the region, even reaching televised newscasts in New York. Library officials conferred with Master Falconers Bob Glass and Richie Ross of the New Jersey Falconry Club, as well as Don Bonica, a certified wildlife rehabilitator, of Toms River Avian Care. After a 12-day stay, the raptor was convinced to come out of its hiding spot by Mr. Glass. Later that day, it was seen soaring above the nearby rooftops.

OCL IN NEWS

THE BEST SELLING NEWSPAPER IN THE WORLD

Connecting People - Building Community - Transforming Lives Baby Yoda Cards, We Have

Star Wars fans, collecwere invited to swap their Ocean County Library cards for new, special-edition cards featuring "The Child," featured in the Disney+ series The Mandalorian. OCL joined systems across the country in offering the unique items

under the aegis of the tors and book lovers American Library Association. The Library's supply of cards moved briskly into patrons' hands, from inception before National Library Week 2022 through year's end. By the close of December, OCL distributed 7,268 "Baby Yoda" cards.



S 4 I O N O N



In November of 2022, the Ocean County Library offered a new borrowing opportunity for patrons with the debut of our Launchpads. Launchpads are easy to use pre-loaded tablets with free games for adults, teens, and children with puzzles word games number

with puzzles, word games, number challenges, and tests of speed and logic, this collection helps train the mind by challenging memory, reaction time, problemsolving and observation skills, attention span

and more.

Vega

In April 2022, Vega Discover launched, a new intuitive catalog designed to enhance the search experience for users as they browse for materials. The new catalog presents a cleaner, modern look while streamlining the virtual browsing process. Patrons can now easily find both physical and digital materials in one location with the ability to place holds on digital items directly from the catalog without needing to navigate to additional screens or apps.

AWE

In 2022 the Children's Department in every branch received new AWE Bilingual Early Literacy Stations. These new stations have over 85 STREAM (Science, Technology, Reading, Engineering, Art, and Math) aligned educational software titles. Our AWE stations have become increasingly popular with our younger patrons, who look forward to jumping onto these specialized computers whenever they visit the Library.

Chromebooks

In 2021 the Ocean County Library began loaning HotSpots and Chromebooks to patrons with the support of the Ocean County Library Foundation. This initiative sought to make steps toward addressing the digital divide in our County. Since their launch Chromebooks and HotSpot have circulated nearly 2,000 times.

NJ Courier

Our New Jersey Courier historical newspaper database covers a wealth of information on local and state history, including newspaper articles detailing the development of the library system from its inception as funded by Nathaniel Bishop. In 2022, a new server and website was developed and launched to improve the usability of the site and make it more accessible both within the library and from home.



FUN DISPLAYS AROUND THE SYSTEM

Here are just a few examples of the beautiful displays our staff put together this year to help patrons find their next great read!

For more great displays by our staff visit our Pinterest:











SHORE TO VIEW: LIBRARY PROGRAMS ON DEMAND



In her series, Crafting with Miss Chris, Chris takes you along as she completes some of her favorite crafts. A crafting extraordinaire, Chris's video programs bring you unique projects for all skill levels. Nearly 1,000 viewers crafted with Chris at home this year, completing a variety of projects from creating home décor with items already on hand to impressive DIY gifts.

Cooking with Miss Joanne is not only delicious, it's easy! With seasonal recipes the whole family can make and enjoy, Joanne brings you a catalog of her favorite meals in a fun format for you to follow along. Check out Miss Joanne's top video of the year, a versatile recipe for Irish Potato Bread that you can make sweet or savory with household staples.



Watch & Create crafts and creative snacks for kids! In this series, Children's Librarian Jen brings some of her favorite in-person programs to you at home with her videos of fun seasonal activities.







NATIONAL PET DAY

National Pet Day is celebrated every year on April 11th. We put out a call to our followers on social media to share their favorite photos of their furry, feathery, and scaly friends with us.

Over a hundred photos were shared with us throughout the month of March. On April 11th, our staff took to social media and shared all the delightful submissions we received on our accounts, reaching over 4,000 viewers!









REUSABLE BAGS

Cturdy, utilitarian totes have Olong been offered for sale to Ocean County Library patrons, many vears before the New Jersey law that bans single-use plastic bags. In 2022, OCL introduced a roomy tote with a new, colorful, lively look that spreads the Library's mission anywhere they're used. Bearing the legends "The Original Recyclers," "Small Acts Change the World," "Say Yes to Eco-Friendly Bags," and "Got Books?" the reinforced totes boast a larger weight capacity and size dimensions that accommodate oversized books.



...while also providing a calm, relaxing atmosphere designed to relieve stress and anxiety and to help develop coping skills for those with sensory processing challenges.

In September 2022, the Sensory Space at the Toms River Branch celebrated its one-year anniversary. As the first Sensory Space in a public library in New Jersey, visitors are amazed and appreciative of this valuable resource. Many have said that a visit to the Ocean County Library now also includes a visit to the Sensory Space and it is quickly becoming an integral part of a productive and enjoyable library experience.

We look forward to opening our Sensory Space @ the Jackson Branch in 2023 and a third Sensory Space in 2024 at our new Stafford Branch.





iversifying Your Library Services Through Sensory Spaces," was the American presented at Library Association Annual Conference by OCL's Sensory Space Team: Gigi Hayes Librarian 4, Branch Services, Sara Siegler - Assistant Director, Meredith Silvestri - Sensory Space Library Assistant, and Wendi Smolowitz - Librarian 2, Chair of the Library's Autism Resources Committee. The program was held in conjunction with staff from the Louisville Public Library in Ohio, the first public library in the country to create a Sensory Space.



Librarian Kate Sanchez, Library Director Susan Quinn, Office of US Senator Cory Booker Special Projects Manager Kaitlin McGuiness, Library Assistant Director Sara Siegler, Librarian Wendi Smolowitz, Sensory Space Library Assistant Meredith Silvestri

Ocean County Library Friends and Friends Steering Committee



The Steering Committee began collaborating on an Ocean County Library Friends Handbook, which will include a speakers list, a guide for starting business memberships, newsletter examples, fundraising ideas, and event checklists. The Steering Committee continues to foster communication and idea sharing amongst Friends groups and is exploring new avenues to collaborate. Friends groups across the library system helped to fundraise with events such as

open houses, book & bling sales, and restaurant week fundraisers. These fundraisers allowed them to sponsor programs, summer reading prizes and more for their branches throughout the year. Ocean County Friends groups across the library system had **916** membership renewals and **266** new members join.

Grants

Library Services and Technology Act 2022 (LSTA) Grant: Ocean County Library received \$7,900.00 in federal grant funds through a highly competitive grant process to provide literacy support for neurodiverse children from birth to age 5. Milestones in Neurodiversity & Literacy to Grow was conceived and developed by Kate Sanchez, Children's Librarian and Leslie Karvan, Information Services Librarian, both of the library's Little Egg Harbor Branch and administered by Kelly-Ann Pennell, Chief Librarian. The Library Services and Technology Act 2022 (LSTA 22) grant is administered by the New Jersey State Library, an affiliate of Thomas Edison State University. LSTA 22 funds are awarded to library projects that address literacy needs and funding is made possible by the Institute of Museum and Library Services. Programming was hosted at the Brick, Stafford, and Little Egg Harbor Branches.

New Jersey Council for the Humanities Democracy Conversations Project (DCP): Ocean County Library received a \$500 award to host a program related to democracy and civic engagement in the United States. The DCP program is part of the New Jersey Council for the Humanities (NJCH) Voices and Votes: Democracy in America Tour, a Smithsonian Institution traveling exhibit. Ocean County Library staff selected the NJCH program Civic Participation in Cancer Alley with Thomas Belton, Independent Author, Journalist, and Environmental Scientist. Through the lens of human-interest stories and environmental events, participants discussed the environmental history of the state and how citizens can be informed and empowered to act.













New Stafford Library Branch

New Jersey Library Construction Bond Act Grant: The Ocean County Library was selected to receive \$4,824,000 in grant funding through a highly competitive process for construction of a new library facility in Stafford Township, NJ in the second round of funding for the Library Construction Bond Act (LCBA). The LCBA awarded \$37 million to 36 library projects from 13 counties across New Jersey. The new 19,700 square feet Stafford Library will be built on property owned by the County of Ocean at the Ocean County Southern Service Center location. The new library will provide educational resources and community spaces, state of the art technologies, public computers and shelving for 40-50% more books and materials. The new library will have a large children's area, an intergenerational space for senior citizens for socialization, a new teen area, study rooms, a maker space for STEAM activities and a sensory space to provide a welcoming environment for people with sensory processing needs.



This project is supported by funds from the New Jersey Library Construction Bond Act, administered by the New Jersey State Library.













Ocean County Library Foundation

In 2022, the Ocean Library Foundation recommitted to supporting the Ocean County Library's return to in-person library programs after a 2-year hiatus due to the pandemic. Library programs help our community reconnect with each other, by confronting social isolation. The Foundation was also pleased to provide materials, programs, and resources beyond the library's budget for all 21 of our library locations.

The Ocean County Library Foundation funded the following projects at the library in 2022: equipment for STEAM and Maker Programming, Arts and Cultural Programs, gaming programs and equipment, support for Reading and Literacy, Special Library Projects, and Ocean County Library's annual Autism Resources Fair.

2022 Ocean County Library Foundation Board Members:

Michael R. Beck, Esq., Chair

Douglas J. Hull, Esq., Vice Chair

Elaine H. McConnell, Treasurer

Michele Eventoff, Secretary

Susan L. Hutler, Library Commission Liaison

James F. Fosbre, Jr. (In Memoriam)

Jonathan Z. Petro, Esq.

Kate Krier

Mary O. Malagiere

Kathryn Oles

Angela Palumbo

Patricia Siciliano

Barbara York

Susan Quinn, Library Director*

*Ex Officio



Donations

In Memory of Mary Archibald
Pieceful Shores Quilters Guild

*In Memory of Clem Boyers*Dagmar and Stephen Finkle

*In Memory of Robert Bratton*Megan, Kate & MaryEllen McCann

In Memory of Catherine Chrvala
Meghan and Chris Bunting, Carol Kelly,
Kimberly Kelly, Heather Kelly, Peggy
Thorne and Jim Thorne, Mr. and Mrs.
Arthur C. Kelly, Jr.

In Memory of Melanie Cottrell
The Brigantes, Blair Green, Barbara &
Edward Herbert, Karen C Porcell

In Memory of James M. Curley
Jack Curley, Patricia Johnson, Sharon and
Larry McCloskey

In Memory of Mayor Ronald Dancer Cindy Taylor-Lisenby

In Memory of Rita DeClesis
Thomas & Mary Lou Gill, Robert &
Kathleen Kelly and Ana & Carlo Cueller,
Nancy Matt

In Memory of Alice Dolan
William and Patrice Fiore, Kostas
Georgiou, The Hon Family

In Memory of Zoey Geiss
Lana Carnecchia

In Memory of Brian Halm
Joseph and Linda Barrow, Carol Contini,
Bonnie Luton, Joan A Sudnik, Richard
and Kathryn Szymanski, Kenneth and
Eileen Winne

In Memory of Rose Horan
Anthony J Horan and Susan L Trotter

In Memory of Edward Kiely

Dyan Simms

In Memory of Robert J. McDonald
Bonnie McDonald

In Memory of Eileen Novak
Denise M Cullen

In Memory of Ruth M.Orr
Beth Miller

In Memory of Patrick Romano Jr.
Patrick Romano Jr.
Memorial Scholarship Fund

In Memory of Marion Sargeant
Harold Sargeant

In Memory of Kathy Suchodolski
Allison Buzzanga, Wayne & Carol
Dickinson, Schille/Ashenfelder Family,
Wayne & Susan Thress

In Memory of Stephen "Ken" Sullivan James and Janice Gibson, Diane Lane, Frank Passaro, Jr. and, Laurenzia Trowbridge, Jon and Jane Lawson, Osborn Island Residents Association

In Memory of Martin C. Unfried, Jr
Thomas Bechler

In Memory of Pamela Valentine
C. L. Taylor-Lisenby

In Memory of William "Bop" Wilson
The Crites Family

In Memory of Elvia "LaLa" Wilson
The Crites Family

Donations

Brandon Aaronson Adrian K. Hyde Doug, Donna Aaronson and Family Chris Impastato Sharon Iras Allied Construction Group, Inc. Gary Aulffo & Zack Painting Co. Irish American Club of FSSK Susan Barrow Daniel Kerrigan Daniele Brevta W. Susan Kuhn Kathryn Cronin Kumon Math & Reading of Brick -**Library Discretion** Deauville Beach & Bay Association Scott and Nancy DeGisi & Family The Marcoon Family Leslie Dickinson **Jose Marrinhas** Edward Diller Jr & Janet Diller Ryan Marshall The Duriske Family Hedy McDevitt Saul and Susan Ellman Richard and Christine Ness Flow Assessment Services Employees of NJ Dept of Health Northeast Remsco Construction Inc. Jeraldine Forell Ocean Acres Civic Association Friends of the Island Library Friends of Jackson Library Ocean County Genealogical Society Friends of the Ocean County Library -John and Nancy O'Connor Toms River Neil and Laura O'Regan Friends of Ortley Beach Diana Organes Brian Pickering and Andrea Dannenberg Friends of the Point Pleasant Boro Branch Romalo Quiambao Friends of the Plumsted Library Diana Rodriguez and Family Friends of the Waretown Library Ioe and Sue Frissora Mary Roughneen **Bob and Christine Galindo** Sauereisen Emilie K. Gary Chris, Karen and Earl Schoener Edward J Smerecki **Emilie Gay** Thomas L Gill **Bob and Nancy Stannard** Grand Bay Harbor Condo Assn The Stokes Family Township of Green Catherine and June Such Doris Green Kate Tallon Thomas and Alexandra Grenci Toms River Police Foundation Christine Gudrian Anne and Will Trevena Rita Haney The Vandemeulebroeke Family Maryann Hayward **Curtis Watts** The Williams Family Hazen & Sawyer Richard and Donna Wilson Hecht Family Foundation Stephen Charles Hornik Jr. Anonymous – 24 Donors

COMMUNITY

Alpha School

Angelic Health

Alzheimer's Association of Greater New Jersey

Conserve Wildlife Foundation of New Jersey

Basically Ballet Studio

Barnegat Township School District

Berkeley Township School District

Berkeley Township Senior Services

Department

Brick Township Senior Services Department

Brick Township Public Schools

Cassville Nursery School

Central Regional School District

Community Food Bank of NJ

Deep Run Retirement Community

Eagleswood Township School District

Family Planning Center of Ocean County

Fawn Lakes Women's Club

Garden State Community Bank

Girl Scouts of the Jersey Shore

Hackensack Meridian Health

Hunger Foundation of Southern Ocean

Italian Cultural Society of LBI

Island Heights First Aid

Island Heights School District

Jackson Chamber of Commerce

Jackson School District

Jacques Cousteau Center

John Bon Jovi (JBJ) Soul Kitchen

Kearny Bank

Kiwanis Club

Lacey Township School District

Lakehurst School District

Lakehurst Historical Society

Lakewood Public School District

Lavallette School District

Little Egg Harbor Police Department

Little Egg Harbor Township

Lions Head South 55+ Community

Long Beach Island Garden Club

Manchester Township School District

Master Gardeners

Joint Base MDL

Meals on Wheels of Ocean County

Mental Health Association of NJ (MHANJ)

Mercer County Community College

Mirage Women's Club

M&T Bank

Mystic Island Fire Department

New Horizons in Autism, Inc.

New Jersey Falconry Club

New Jersey Commission for the Blind and Visu-

ally Impaired

New Jersey Council for the Humanities

PARTNERS

New Jersey Historical Commission

New Jersey Natural Gas

New Jersey State Council on the Arts

New Jersey State Library

O.C.E.A.N., Inc.

OceanFirst Bank

OceanFirst Foundation

Ocean Township Senior Services

Ocean County Board of Commissioners

Ocean County College

Ocean County Consumer Affairs

Ocean County Genealogical Society

Ocean County Health Department

Ocean County Office of Senior Services

Ocean County Parks Department

Ocean County Prosecutor's Office

Ocean County Residential Emergency Rental

Assistance Program

Ocean Monmouth Health Alliance

Performing Arts Academy

Pinelands Recovery Center of Ocean County

Pinelands School District

Plumsted Township School District

Point Pleasant Beach Chamber of Commerce

Point Pleasant Beach School District

Point Pleasant Borough Environmental

Commission

Point Pleasant School District

ReClam the Bay

Red Robin, Brick 664

Rutgers Cooperative Extension of

Ocean County

RWJBarnabas Health

RWJBarnabas Health – Community Medical

Center

RWJ Barnabas PROUD Center

Save Barnegat Bay

SCORE Southeast NI

Simon Wiesenthal Center

South Jersey Legal Services

Stafford Community Garden

Stafford Women's Club

Stafford Township EMS

Stafford Township Police Department

Stafford Township Volunteer Fire Company

Stockton University

Sunbeam Christian Preschool

The Raptor Trust

Toms River Avian Care

Toms River Area NAACP

Toms River Police Department

Toms River Regional School District

Towns Square Media 94.3 The Point / 105.7

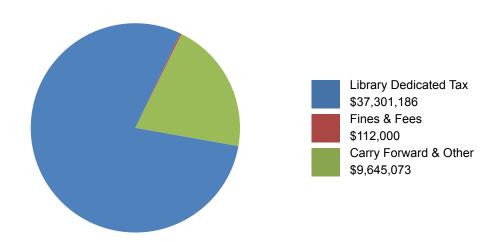
The Hawk

Tuckerton Borough School District

Adopted 2022 Ocean County Library Budget

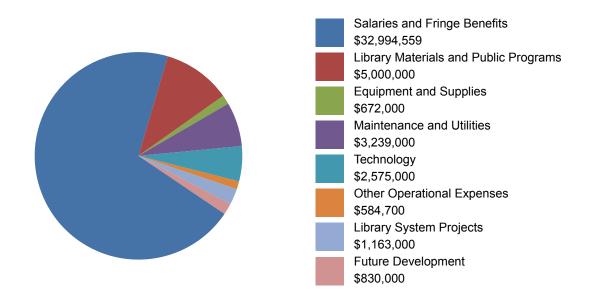
2022 Anticipated Revenue

Total Anticipated Revenue: \$47,058,259



2022 Anticipated Expenditures

Total Anticipated Expenditures: \$47,058,259



Financials

OCEAN COUNTY LIBRARY COMMISSION

(A Component Unit of the County of Ocean, State of New Jersey)
Statement of Revenues, Expenditures, and Changes in
Fund Balances - Regulatory Basis
For the year ended December 31, 2022
(With comparative totals for December 31, 2021)

	General (Unreserved) Fund	General (Reserved) Fund	2021 Total	2020 Total (Memorandum Only)
Revenues:				- <u> </u>
Per capita aid	\$ -	\$ 327,598	\$ 327,598	\$ 315,768
Dedicated tax	37,301,186	-	37,301,186	38,983,243
Fines and fees	169,118	-	169,118	123,112
Added assessment tax	358,987	-	358,987	210,850
Copier fees	-	-	-	17,758
Donations	-	49,448	49,448	130,663
Appropriation reserves	-	4,318,797	4,318,797	5,182,335
Building improvement	-	288,726	288,726	188,347
Major repairs	-	-	-	5,000
Miscellaneous	355,156		355,156	202,493
Total revenues:	38,184,447	4,984,569	43,169,016	45,359,569
Expenditures:				
Salaries	18,614,419	-	18,614,419	18,013,577
Fringe benefits	9,574,843	749,334	10,324,177	9,898,700
Materials	3,176,706	2,422,160	5,598,866	4,664,814
Donations	-	64,470	64,470	52,550
Programs and public relations	139,987	37,410	177,397	125,964
Professional expenses and seminars	62,634	5,636	68,270	42,704
Professional services	208,490	51,154	259,644	145,348
Administrative services	76,701	220	76,921	51,223
Equipment	88,750	147,829	236,579	141,312
Project 2020	-	-	-	1,408
Automation	-	-	-	377,431
Supplies	245,778	22,239	268,017	371,646
Maintenance - buildings and grounds	1,088,782	182,213	1,270,995	1,085,051
Maintenance - equipment and vehicle	es 126,174	15,453	141,627	132,539
Utilities	1,023,786	232,902	1,256,688	971,294
Technology	1,564,862	1,157,972	2,722,834	1,897,785
Building improvement fund	-	713,505	713,505	261,441
Transfer to appropriation reserves	-	28,246	28,246	-
	4,318,797	-	4,318,797	5,182,335
Total expenditures:	40,310,709	5,830,743	46,141,452	43,417,122
Excess revenues over expenditures	(2,126,262)	(846,174)	(2,972,436)	1,942,447
Fund balance, January 1	13,024,311	8,734,142	21,758,453	19,816,006
Transfers to unreserved funds	471,567	(471,567)	-	-
Transfers to reserved funds	(1,246,000)	1,246,000		
Fund balance, December 31	\$ 10,123,616	\$ 8,662,401	\$ 18,786,017	\$ 21,758,453

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